

Salt River Pima-Maricopa Indian Community Sch.	078656000	Maricopa
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Finances By Project	Revenues	Expenses	
		Budgeted	Actual
General Projects	1,515,988	632,966	886,487
Federal Projects	79,468	123,674	18,103
State Projects	2,200	2,200	30
Schoolwide Project Total	1,597,656	758,840	904,620

Fiscal Year 1998 - 1999 Annual Report for the Arizona Department of Education

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	962,650	0	421,937	213,069	1,597,656
PERCENTAGE OF TOTAL REVENUES	60.25%	0.00%	26.41%	13.34%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	1,618
SPECIFIC LEARNING DISABILITY	0	44,123
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	1,787
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	0	47,528
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN GENERAL PROJECTS)	0	47,528

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL EXPENSES	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/99	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
EQUIPMENT	0
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1996 - 1997 ELEMENTARY	235.525
1996 - 1997 HIGH SCHOOL	91.220
1996 - 1997 TOTAL	326.745
1997 - 1998 ELEMENTARY	30.867
1997 - 1998 HIGH SCHOOL	71.593
1997 - 1998 TOTAL	102.460
1998 - 1999 ELEMENTARY	35.091
1998 - 1999 HIGH SCHOOL	46.886
1998 - 1999 TOTAL	81.978

TEACHER SALARIES	\$423,824
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FALL ENROLLMENT	110
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